

Combined Delivery Report By Project



UN Development Programme  
Report ID: unglcdrp

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Run Time: 21-11-2022 10:11:34

Selection Criteria :

Business Unit : TJK10  
Period : Jan-Sep (2022)  
Selected Project Id : 00113350  
Selected Fund Code : 62040  
Selected Dept. IDs : B0576  
Selected Outputs : 00111538

Project Id : 00113350 Integrated landscape approach	Period : Jan-Sep (2022)
Output # : 00111538 Integrated landscape approach	Impl. Partner : 02959 Comm. Environmental Protecti Location : Tajikistan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 57601 (Tajikstan - Central)

Fund : 62040 (GEF Cost-Sharing Activities)

64397 - Services to projects -CO staff	0.00	16,249.45	0.00	16,249.45
71205 - Intl Consultants-Sht Term-Tech	0.00	39,555.18	0.00	39,555.18
71211 - Intl Consult Security Charge	0.00	678.09	0.00	678.09
71305 - Local Consult.-Sht Term-Tech	106,457.01	0.00	0.00	106,457.01
71405 - Service Contracts-Individuals	4,869.02	0.00	0.00	4,869.02
71415 - Contribution to Security SC	0.00	1,699.84	0.00	1,699.84
71470 - Natl Personnel Srvc Agreement	0.00	65,431.78	0.00	65,431.78
71620 - Daily Subsistence Allow-Local	0.00	1,361.62	0.00	1,361.62
71635 - Travel - Other	2,425.83	0.00	0.00	2,425.83
72105 - Svc Co-Construction & Engineer	43,112.08	0.00	0.00	43,112.08
72140 - Svc Co-Information Technology	19,065.05	0.00	0.00	19,065.05
72145 - Svc Co-Training and Educ Serv	13,042.89	0.00	0.00	13,042.89
72399 - Other Materials and Goods	14,458.45	0.00	0.00	14,458.45
72425 - Mobile Telephone Charges	0.00	360.63	0.00	360.63
72445 - Common Services-Communications	1,119.01	1,500.00	0.00	2,619.01
73405 - Rental & Maint-Other Office Eq	783.20	0.00	0.00	783.20
73406 - Maintenance of Equipment	1,408.40	0.00	0.00	1,408.40
74210 - Printing and Publications	24,777.38	0.00	0.00	24,777.38
74230 - Audio & Visual Equipment	418.96	0.00	0.00	418.96
74510 - Bank Charges	204.77	0.69	0.00	205.46
74525 - Sundry	1,027.12	0.00	0.00	1,027.12
74596 - Services to projects -GOE	0.00	40.15	0.00	40.15
75705 - Learning costs	19,860.21	0.00	0.00	19,860.21
76120 - Unrealized Loss	0.00	11,222.60	0.00	11,222.60
76125 - Realized Loss	0.00	0.18	0.00	0.18
76130 - Unrealized Gain	0.00	-14,804.45	0.00	-14,804.45

Total for Fund 62040 253,029.38 123,295.76 0.00 376,325.14

Total for Dept : 57601 253,029.38 123,295.76 0.00 376,325.14

Total for Output : 00111538 253,029.38 123,295.76 0.00 376,325.14

Project Total :	253,029.38	123,295.76	0.00	376,325.14
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Signed By : Sheralizoda B.A CEF Chairman

Date : 22.11.2022

Signed By : \_\_\_\_\_

Date : \_\_\_\_\_

Combined Delivery Report By Project



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Business Unit : TJK10  
Period : Jan-Sep (2022)  
Selected Project Id : 00113350  
Selected Fund Code : 62040  
Selected Dept. IDs : B0576  
Selected Outputs : 00111538

Project Id : ALL	Period :	Jan-Sep (2022)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57601 - Tajikstan - Central	253,029.38	123,295.76	0.00	376,325.14



Funds Utilization

**Selection Criteria :**

Business Unit : TJK10  
Period : Jan-Sep (2022)  
Selected Project Id : 00113350  
Selected Fund Code : 62040  
Selected Dept. IDs : B0576  
Selected Outputs : 00111538

Project/Award: 00113350 Integrated landscape approach Period : As at Sep 30, 2022

Output #	00111538	Impl. Partner :02959 Comm. Environmental Protecti	UNDP AMOUNT
Outstanding NEX advances			6,965.58
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			49,367.31